



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/oct./2023

Fecha y | 27/nov./2023
hora de Impresión | 11:28 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$93,729,311.00	\$0.00	\$93,729,311.00	\$72,060,149.24	\$21,669,161.76	\$72,060,149.24	\$0.00	\$21,669,161.76	\$72,060,149.24	\$72,060,149.24	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$52,765,357.00	-\$2,450,000.00	\$50,315,357.00	\$41,510,316.65	\$8,805,040.35	\$41,510,316.65	\$0.00	\$8,805,040.35	\$41,510,316.65	\$41,510,316.65	\$0.00
11300 SUELDOS BASE AL PERSONAL PERMANENTE	\$52,765,357.00	-\$2,450,000.00	\$50,315,357.00	\$41,510,316.65	\$8,805,040.35	\$41,510,316.65	\$0.00	\$8,805,040.35	\$41,510,316.65	\$41,510,316.65	\$0.00
11301 Sueldos base	\$52,765,357.00	-\$2,450,000.00	\$50,315,357.00	\$41,510,316.65	\$8,805,040.35	\$41,510,316.65	\$0.00	\$8,805,040.35	\$41,510,316.65	\$41,510,316.65	\$0.00
12000 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$1,096,080.00	-\$1,096,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$1,096,080.00	-\$1,096,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12201 Sueldos base al personal eventual	\$1,096,080.00	-\$1,096,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$10,118,553.00	-\$100,000.00	\$10,018,553.00	\$1,464,003.46	\$8,554,549.54	\$1,464,003.46	\$0.00	\$8,554,549.54	\$1,464,003.46	\$1,464,003.46	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$10,118,553.00	-\$100,000.00	\$10,018,553.00	\$1,464,003.46	\$8,554,549.54	\$1,464,003.46	\$0.00	\$8,554,549.54	\$1,464,003.46	\$1,464,003.46	\$0.00
13201 Prima vacacional	\$1,617,246.00	-\$100,000.00	\$1,517,246.00	\$792,204.52	\$725,041.48	\$792,204.52	\$0.00	\$725,041.48	\$792,204.52	\$792,204.52	\$0.00
13202 Aguinaldo o gratificación de fin de año	\$8,501,307.00	\$0.00	\$8,501,307.00	\$671,798.94	\$7,829,508.06	\$671,798.94	\$0.00	\$7,829,508.06	\$671,798.94	\$671,798.94	\$0.00
14000 SEGURIDAD SOCIAL	\$11,818,119.00	\$771,080.00	\$12,589,199.00	\$11,500,379.51	\$1,088,819.49	\$11,500,379.51	\$0.00	\$1,088,819.49	\$11,500,379.51	\$11,500,379.51	\$0.00
14100 APORTACIONES DE SEGURIDAD SOCIAL	\$6,170,954.00	\$2,908,978.00	\$9,079,932.00	\$8,449,578.65	\$630,353.35	\$8,449,578.65	\$0.00	\$630,353.35	\$8,449,578.65	\$8,449,578.65	\$0.00
14103 Aportaciones al IMSS	\$3,856,846.00	\$2,433,978.00	\$6,290,824.00	\$5,701,827.18	\$588,996.82	\$5,701,827.18	\$0.00	\$588,996.82	\$5,701,827.18	\$5,701,827.18	\$0.00
14105 Aportaciones al seguro de cesantía en edad avanzada y	\$2,314,108.00	\$475,000.00	\$2,789,108.00	\$2,747,751.47	\$41,356.53	\$2,747,751.47	\$0.00	\$41,356.53	\$2,747,751.47	\$2,747,751.47	\$0.00
14200 APORTACIONES A FONDOS DE VIVIENDA	\$2,237,898.00	-\$2,237,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14202 Aportaciones al INFONAVIT	\$2,237,898.00	-\$2,237,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
14400 APORTACIONES PARA SEGUROS	\$3,409,267.00	\$100,000.00	\$3,509,267.00	\$3,050,800.86	\$458,466.14	\$3,050,800.86	\$0.00	\$458,466.14	\$3,050,800.86	\$3,050,800.86	\$0.00
14401 Cuotas para el seguro de vida del personal	\$200,000.00	\$100,000.00	\$300,000.00	\$210,979.32	\$89,020.68	\$210,979.32	\$0.00	\$89,020.68	\$210,979.32	\$210,979.32	\$0.00
14407 Cuotas para jubilación	\$3,209,267.00	\$0.00	\$3,209,267.00	\$2,839,821.54	\$369,445.46	\$2,839,821.54	\$0.00	\$369,445.46	\$2,839,821.54	\$2,839,821.54	\$0.00
15000 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$13,459,380.00	-\$825,000.00	\$12,634,380.00	\$9,529,741.63	\$3,104,638.37	\$9,529,741.63	\$0.00	\$3,104,638.37	\$9,529,741.63	\$9,529,741.63	\$0.00
15100 CUOTAS PARA EL FONDO DE AHORRO Y FONDO DE	\$4,993,926.00	-\$350,000.00	\$4,643,926.00	\$3,459,085.12	\$1,184,840.88	\$3,459,085.12	\$0.00	\$1,184,840.88	\$3,459,085.12	\$3,459,085.12	\$0.00
15101 Cuotas para el fondo de ahorro del personal	\$4,993,926.00	-\$350,000.00	\$4,643,926.00	\$3,459,085.12	\$1,184,840.88	\$3,459,085.12	\$0.00	\$1,184,840.88	\$3,459,085.12	\$3,459,085.12	\$0.00
15200 INDEMNIZACIONES	\$500,000.00	-\$475,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
15202 Pago de liquidaciones	\$500,000.00	-\$475,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
15400 PRESTACIONES CONTRACTUALES	\$7,965,454.00	\$0.00	\$7,965,454.00	\$6,070,656.51	\$1,894,797.49	\$6,070,656.51	\$0.00	\$1,894,797.49	\$6,070,656.51	\$6,070,656.51	\$0.00
15401 Prestaciones establecidas por condiciones generales de l	\$7,965,454.00	\$0.00	\$7,965,454.00	\$6,070,656.51	\$1,894,797.49	\$6,070,656.51	\$0.00	\$1,894,797.49	\$6,070,656.51	\$6,070,656.51	\$0.00
17000 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$4,471,822.00	\$3,700,000.00	\$8,171,822.00	\$8,055,707.99	\$116,114.01	\$8,055,707.99	\$0.00	\$116,114.01	\$8,055,707.99	\$8,055,707.99	\$0.00
17100 ESTÍMULOS	\$4,471,822.00	\$3,700,000.00	\$8,171,822.00	\$8,055,707.99	\$116,114.01	\$8,055,707.99	\$0.00	\$116,114.01	\$8,055,707.99	\$8,055,707.99	\$0.00
17102 Estimulos al personal operativo	\$4,471,822.00	\$3,700,000.00	\$8,171,822.00	\$8,055,707.99	\$116,114.01	\$8,055,707.99	\$0.00	\$116,114.01	\$8,055,707.99	\$8,055,707.99	\$0.00
20000 MATERIALES Y SUMINISTRO	\$1,861,137.00	\$465,000.00	\$2,326,137.00	\$1,596,130.82	\$730,006.18	\$1,596,130.82	\$0.00	\$730,006.18	\$1,596,130.82	\$1,596,130.82	\$0.00
21000 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$350,000.00	\$200,000.00	\$550,000.00	\$344,966.45	\$205,033.55	\$344,966.45	\$0.00	\$205,033.55	\$344,966.45	\$344,966.45	\$0.00
21100 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFI	\$150,000.00	\$180,000.00	\$330,000.00	\$207,312.54	\$122,687.46	\$207,312.54	\$0.00	\$122,687.46	\$207,312.54	\$207,312.54	\$0.00
21101 Materiales y útiles de oficina	\$150,000.00	\$180,000.00	\$330,000.00	\$207,312.54	\$122,687.46	\$207,312.54	\$0.00	\$122,687.46	\$207,312.54	\$207,312.54	\$0.00
21400 MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$125,000.00	\$0.00	\$125,000.00	\$67,307.49	\$57,692.51	\$67,307.49	\$0.00	\$57,692.51	\$67,307.49	\$67,307.49	\$0.00



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**TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN**
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/oct./2023

Fecha y hora de Impresión | 27/nov./2023
11:28 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
21401 Materiales y útiles para el procesamiento en equipos y bk	\$125,000.00	\$0.00	\$125,000.00	\$67,307.49	\$57,692.51	\$67,307.49	\$0.00	\$57,692.51	\$67,307.49	\$67,307.49	\$0.00
21600 MATERIAL DE LIMPIEZA	\$75,000.00	\$20,000.00	\$95,000.00	\$70,346.42	\$24,653.58	\$70,346.42	\$0.00	\$24,653.58	\$70,346.42	\$70,346.42	\$0.00
21601 Material de limpieza	\$75,000.00	\$20,000.00	\$95,000.00	\$70,346.42	\$24,653.58	\$70,346.42	\$0.00	\$24,653.58	\$70,346.42	\$70,346.42	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$295,000.00	\$300,000.00	\$595,000.00	\$484,450.96	\$110,549.04	\$484,450.96	\$0.00	\$110,549.04	\$484,450.96	\$484,450.96	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$280,000.00	\$300,000.00	\$580,000.00	\$482,219.71	\$97,780.29	\$482,219.71	\$0.00	\$97,780.29	\$482,219.71	\$482,219.71	\$0.00
22104 Productos alimenticios para el personal en las instalacion	\$280,000.00	\$300,000.00	\$580,000.00	\$482,219.71	\$97,780.29	\$482,219.71	\$0.00	\$97,780.29	\$482,219.71	\$482,219.71	\$0.00
22300 UTENSILIOS PARA EL SERVICIO DE ALIMENTACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$2,231.25	\$12,768.75	\$2,231.25	\$0.00	\$12,768.75	\$2,231.25	\$2,231.25	\$0.00
22301 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$2,231.25	\$12,768.75	\$2,231.25	\$0.00	\$12,768.75	\$2,231.25	\$2,231.25	\$0.00
24000 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$50,000.00	\$20,000.00	\$70,000.00	\$42,190.66	\$27,809.34	\$42,190.66	\$0.00	\$27,809.34	\$42,190.66	\$42,190.66	\$0.00
24600 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$30,000.00	\$0.00	\$30,000.00	\$24,666.09	\$5,333.91	\$24,666.09	\$0.00	\$5,333.91	\$24,666.09	\$24,666.09	\$0.00
24601 Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$24,666.09	\$5,333.91	\$24,666.09	\$0.00	\$5,333.91	\$24,666.09	\$24,666.09	\$0.00
24800 MATERIALES COMPLEMENTARIOS	\$20,000.00	\$20,000.00	\$40,000.00	\$17,524.57	\$22,475.43	\$17,524.57	\$0.00	\$22,475.43	\$17,524.57	\$17,524.57	\$0.00
24801 Materiales complementarios	\$20,000.00	\$20,000.00	\$40,000.00	\$17,524.57	\$22,475.43	\$17,524.57	\$0.00	\$22,475.43	\$17,524.57	\$17,524.57	\$0.00
25000 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$80,000.00	-\$25,000.00	\$55,000.00	\$5,345.50	\$49,654.50	\$5,345.50	\$0.00	\$49,654.50	\$5,345.50	\$5,345.50	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$60,000.00	-\$25,000.00	\$25,000.00	\$3,508.20	\$21,491.80	\$3,508.20	\$0.00	\$21,491.80	\$3,508.20	\$3,508.20	\$0.00
25301 Medicinas y productos farmacéuticos	\$60,000.00	-\$25,000.00	\$25,000.00	\$3,508.20	\$21,491.80	\$3,508.20	\$0.00	\$21,491.80	\$3,508.20	\$3,508.20	\$0.00
25400 MATERIALES, ACCESORIOS Y SUMINISTROS MÉDICI	\$30,000.00	\$0.00	\$30,000.00	\$1,837.30	\$28,162.70	\$1,837.30	\$0.00	\$28,162.70	\$1,837.30	\$1,837.30	\$0.00
25401 Materiales, accesorios y suministros médicos	\$30,000.00	\$0.00	\$30,000.00	\$1,837.30	\$28,162.70	\$1,837.30	\$0.00	\$28,162.70	\$1,837.30	\$1,837.30	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$796,137.00	\$0.00	\$796,137.00	\$627,647.06	\$168,489.94	\$627,647.06	\$0.00	\$168,489.94	\$627,647.06	\$627,647.06	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$796,137.00	\$0.00	\$796,137.00	\$627,647.06	\$168,489.94	\$627,647.06	\$0.00	\$168,489.94	\$627,647.06	\$627,647.06	\$0.00
26104 Combustibles, lubricantes y aditivos para vehiculos terres	\$796,137.00	\$0.00	\$796,137.00	\$627,647.06	\$168,489.94	\$627,647.06	\$0.00	\$168,489.94	\$627,647.06	\$627,647.06	\$0.00
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$115,000.00	-\$55,000.00	\$60,000.00	\$7,121.19	\$52,878.81	\$7,121.19	\$0.00	\$52,878.81	\$7,121.19	\$7,121.19	\$0.00
27100 VESTUARIO Y UNIFORMES	\$100,000.00	-\$80,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
27101 Vestuario y uniformes	\$100,000.00	-\$80,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
27200 PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONA	\$15,000.00	\$25,000.00	\$40,000.00	\$7,121.19	\$32,878.81	\$7,121.19	\$0.00	\$32,878.81	\$7,121.19	\$7,121.19	\$0.00
27202 Materiales preventivos y de señalamientos	\$15,000.00	\$25,000.00	\$40,000.00	\$7,121.19	\$32,878.81	\$7,121.19	\$0.00	\$32,878.81	\$7,121.19	\$7,121.19	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$175,000.00	\$25,000.00	\$200,000.00	\$84,409.00	\$115,591.00	\$84,409.00	\$0.00	\$115,591.00	\$84,409.00	\$84,409.00	\$0.00
29100 HERRAMIENTAS MENORES	\$10,000.00	\$0.00	\$10,000.00	\$9,420.32	\$579.68	\$9,420.32	\$0.00	\$579.68	\$9,420.32	\$9,420.32	\$0.00
29101 Herramientas menores	\$10,000.00	\$0.00	\$10,000.00	\$9,420.32	\$579.68	\$9,420.32	\$0.00	\$579.68	\$9,420.32	\$9,420.32	\$0.00
29200 REFACCIONES Y ACCESORIOS MENORES DE EDIFIC	\$15,000.00	\$0.00	\$15,000.00	\$12,283.71	\$2,716.29	\$12,283.71	\$0.00	\$2,716.29	\$12,283.71	\$12,283.71	\$0.00
29201 Refacciones y accesorios menores de edificios	\$15,000.00	\$0.00	\$15,000.00	\$12,283.71	\$2,716.29	\$12,283.71	\$0.00	\$2,716.29	\$12,283.71	\$12,283.71	\$0.00
29400 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$30,000.00	\$25,000.00	\$55,000.00	\$43,672.59	\$11,327.41	\$43,672.59	\$0.00	\$11,327.41	\$43,672.59	\$43,672.59	\$0.00
29401 Refacciones y accesorios para equipo de cómputo	\$30,000.00	\$25,000.00	\$55,000.00	\$43,672.59	\$11,327.41	\$43,672.59	\$0.00	\$11,327.41	\$43,672.59	\$43,672.59	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$100,000.00	\$0.00	\$100,000.00	\$19,032.38	\$80,967.62	\$19,032.38	\$0.00	\$80,967.62	\$19,032.38	\$19,032.38	\$0.00
29601 Refacciones y accesorios menores de equipo de transpor	\$100,000.00	\$0.00	\$100,000.00	\$19,032.38	\$80,967.62	\$19,032.38	\$0.00	\$80,967.62	\$19,032.38	\$19,032.38	\$0.00





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TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2023

Fecha y hora de Impresión: 27/nov./2023
11:28 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
29900 REFACCIONES Y ACCESORIOS MENORES DE OTRO:	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
29901 Refacciones y accesorios menores para otros bienes mu	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$5,855,000.00	\$861,001.09	\$6,716,001.09	\$4,390,501.22	\$2,325,499.87	\$4,390,501.22	\$0.00	\$2,325,499.87	\$4,390,501.22	\$4,390,501.22	\$0.00
31000 SERVICIOS BÁSICOS	\$565,000.00	\$122,754.95	\$687,754.95	\$480,678.82	\$207,076.13	\$480,678.82	\$0.00	\$207,076.13	\$480,678.82	\$480,678.82	\$0.00
31100 ENERGÍA ELÉCTRICA	\$180,000.00	\$42,000.00	\$222,000.00	\$150,608.00	\$71,392.00	\$150,608.00	\$0.00	\$71,392.00	\$150,608.00	\$150,608.00	\$0.00
31101 Servicio de energía eléctrica en edificaciones oficiales	\$180,000.00	\$42,000.00	\$222,000.00	\$150,608.00	\$71,392.00	\$150,608.00	\$0.00	\$71,392.00	\$150,608.00	\$150,608.00	\$0.00
31300 AGUA	\$30,000.00	\$0.00	\$30,000.00	\$16,338.44	\$13,661.56	\$16,338.44	\$0.00	\$13,661.56	\$16,338.44	\$16,338.44	\$0.00
31301 Servicio de agua	\$30,000.00	\$0.00	\$30,000.00	\$16,338.44	\$13,661.56	\$16,338.44	\$0.00	\$13,661.56	\$16,338.44	\$16,338.44	\$0.00
31400 TELEFONIA TRADICIONAL	\$110,000.00	-\$46,000.00	\$64,000.00	\$19,940.00	\$44,060.00	\$19,940.00	\$0.00	\$44,060.00	\$19,940.00	\$19,940.00	\$0.00
31401 Servicio Telefónico Convencional	\$110,000.00	-\$46,000.00	\$64,000.00	\$19,940.00	\$44,060.00	\$19,940.00	\$0.00	\$44,060.00	\$19,940.00	\$19,940.00	\$0.00
31700 SERVICIOS DE ACCESO A INTERNET, REDES Y PRO	\$220,000.00	\$126,754.95	\$346,754.95	\$288,174.66	\$58,580.29	\$288,174.66	\$0.00	\$58,580.29	\$288,174.66	\$288,174.66	\$0.00
31701 Servicios de conducción de señales analógicas y digitales	\$220,000.00	\$126,754.95	\$346,754.95	\$288,174.66	\$58,580.29	\$288,174.66	\$0.00	\$58,580.29	\$288,174.66	\$288,174.66	\$0.00
31800 SERVICIOS POSTALES Y TELEGRÁFICOS	\$25,000.00	\$0.00	\$25,000.00	\$5,617.72	\$19,382.28	\$5,617.72	\$0.00	\$19,382.28	\$5,617.72	\$5,617.72	\$0.00
31801 Servicio postal	\$25,000.00	\$0.00	\$25,000.00	\$5,617.72	\$19,382.28	\$5,617.72	\$0.00	\$19,382.28	\$5,617.72	\$5,617.72	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$1,330,000.00	\$251,001.09	\$1,581,001.09	\$1,113,336.46	\$467,664.63	\$1,113,336.46	\$0.00	\$467,664.63	\$1,113,336.46	\$1,113,336.46	\$0.00
32200 ARRENDAMIENTO DE EDIFICIOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$766,977.91	\$233,022.09	\$766,977.91	\$0.00	\$233,022.09	\$766,977.91	\$766,977.91	\$0.00
32201 Arrendamiento de edificios y locales	\$1,000,000.00	\$0.00	\$1,000,000.00	\$766,977.91	\$233,022.09	\$766,977.91	\$0.00	\$233,022.09	\$766,977.91	\$766,977.91	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADM	\$315,000.00	\$251,001.09	\$566,001.09	\$344,609.55	\$221,391.54	\$344,609.55	\$0.00	\$221,391.54	\$344,609.55	\$344,609.55	\$0.00
32302 Arrendamiento de mobiliario	\$35,000.00	\$0.00	\$35,000.00	\$2,308.40	\$32,691.60	\$2,308.40	\$0.00	\$32,691.60	\$2,308.40	\$2,308.40	\$0.00
32303 Arrendamiento de fotocopiadoras	\$280,000.00	\$251,001.09	\$531,001.09	\$342,301.15	\$188,699.94	\$342,301.15	\$0.00	\$188,699.94	\$342,301.15	\$342,301.15	\$0.00
32700 ARRENDAMIENTO DE ACTIVOS INTANGIBLES	\$15,000.00	\$0.00	\$15,000.00	\$1,749.00	\$13,251.00	\$1,749.00	\$0.00	\$13,251.00	\$1,749.00	\$1,749.00	\$0.00
32701 Patentes, regalías y otros	\$15,000.00	\$0.00	\$15,000.00	\$1,749.00	\$13,251.00	\$1,749.00	\$0.00	\$13,251.00	\$1,749.00	\$1,749.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$535,000.00	\$8,000.00	\$543,000.00	\$293,133.55	\$249,866.45	\$293,133.55	\$0.00	\$249,866.45	\$293,133.55	\$293,133.55	\$0.00
33100 SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORÍ	\$230,000.00	-\$32,000.00	\$198,000.00	\$129,400.69	\$68,599.31	\$129,400.69	\$0.00	\$68,599.31	\$129,400.69	\$129,400.69	\$0.00
33101 Asesorías asociadas a convenios, tratados o acuerdos	\$180,000.00	-\$47,000.00	\$133,000.00	\$85,358.52	\$47,641.48	\$85,358.52	\$0.00	\$47,641.48	\$85,358.52	\$85,358.52	\$0.00
33105 Servicios relacionados con procedimientos jurisdiccionales	\$50,000.00	\$15,000.00	\$65,000.00	\$44,042.17	\$20,957.83	\$44,042.17	\$0.00	\$20,957.83	\$44,042.17	\$44,042.17	\$0.00
33300 SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PR	\$50,000.00	\$0.00	\$50,000.00	\$22,036.56	\$27,963.44	\$22,036.56	\$0.00	\$27,963.44	\$22,036.56	\$22,036.56	\$0.00
33301 Servicios de informática	\$50,000.00	\$0.00	\$50,000.00	\$22,036.56	\$27,963.44	\$22,036.56	\$0.00	\$27,963.44	\$22,036.56	\$22,036.56	\$0.00
33400 SERVICIOS DE CAPACITACIÓN	\$50,000.00	\$0.00	\$50,000.00	\$29,000.00	\$21,000.00	\$29,000.00	\$0.00	\$21,000.00	\$29,000.00	\$29,000.00	\$0.00
33401 Servicios de capacitación a servidores públicos	\$50,000.00	\$0.00	\$50,000.00	\$29,000.00	\$21,000.00	\$29,000.00	\$0.00	\$21,000.00	\$29,000.00	\$29,000.00	\$0.00
33600 SERVICIOS DE APOYO ADMINISTRATIVO, TRADUCCI	\$155,000.00	\$40,000.00	\$195,000.00	\$110,448.80	\$84,551.20	\$110,448.80	\$0.00	\$84,551.20	\$110,448.80	\$110,448.80	\$0.00
33601 Servicios relacionados con traducciones	\$70,000.00	\$14,000.00	\$84,000.00	\$59,688.00	\$24,312.00	\$59,688.00	\$0.00	\$24,312.00	\$59,688.00	\$59,688.00	\$0.00
33602 Otros servicios comerciales	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
33603 Impresión de documentos oficiales para la prestación de	\$75,000.00	\$26,000.00	\$101,000.00	\$50,760.80	\$50,239.20	\$50,760.80	\$0.00	\$50,239.20	\$50,760.80	\$50,760.80	\$0.00
33605 Información en medios masivos derivada de la operación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

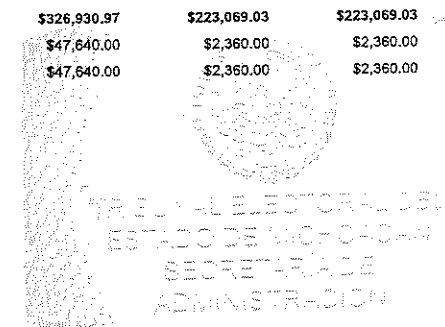
TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN MICHOACAN

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/oct./2023

Fecha y 27/nov./2023

hora de Impresión 11:28 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
33800 SERVICIOS DE VIGILANCIA	\$50,000.00	\$0.00	\$50,000.00	\$2,247.50	\$47,752.50	\$2,247.50	\$0.00	\$47,752.50	\$2,247.50	\$2,247.50	\$0.00
33801 Servicios de vigilancia	\$50,000.00	\$0.00	\$50,000.00	\$2,247.50	\$47,752.50	\$2,247.50	\$0.00	\$47,752.50	\$2,247.50	\$2,247.50	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$215,000.00	\$87,702.53	\$302,702.53	\$244,317.73	\$58,384.80	\$244,317.73	\$0.00	\$58,384.80	\$244,317.73	\$244,317.73	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$100,000.00	\$46,000.00	\$146,000.00	\$114,475.20	\$31,524.80	\$114,475.20	\$0.00	\$31,524.80	\$114,475.20	\$114,475.20	\$0.00
34101 Servicios financieros y bancarios	\$100,000.00	\$46,000.00	\$146,000.00	\$114,475.20	\$31,524.80	\$114,475.20	\$0.00	\$31,524.80	\$114,475.20	\$114,475.20	\$0.00
34500 SEGURO DE BIENES PATRIMONIALES	\$100,000.00	\$21,702.53	\$121,702.53	\$101,702.53	\$20,000.00	\$101,702.53	\$0.00	\$20,000.00	\$101,702.53	\$101,702.53	\$0.00
34501 Seguros de bienes patrimoniales	\$100,000.00	\$21,702.53	\$121,702.53	\$101,702.53	\$20,000.00	\$101,702.53	\$0.00	\$20,000.00	\$101,702.53	\$101,702.53	\$0.00
34700 FLETES Y MANIOBRAS	\$15,000.00	\$20,000.00	\$35,000.00	\$28,140.00	\$6,860.00	\$28,140.00	\$0.00	\$6,860.00	\$28,140.00	\$28,140.00	\$0.00
34701 Fletes y maniobras	\$15,000.00	\$20,000.00	\$35,000.00	\$28,140.00	\$6,860.00	\$28,140.00	\$0.00	\$6,860.00	\$28,140.00	\$28,140.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$300,000.00	\$335,000.00	\$635,000.00	\$316,449.93	\$318,550.07	\$316,449.93	\$0.00	\$318,550.07	\$316,449.93	\$316,449.93	\$0.00
35100 CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$100,000.00	\$230,000.00	\$330,000.00	\$161,562.46	\$168,437.54	\$161,562.46	\$0.00	\$168,437.54	\$161,562.46	\$161,562.46	\$0.00
35101 Mantenimiento y conservación de inmuebles para la presi	\$100,000.00	\$230,000.00	\$330,000.00	\$161,562.46	\$168,437.54	\$161,562.46	\$0.00	\$168,437.54	\$161,562.46	\$161,562.46	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$20,000.00	\$5,000.00	\$25,000.00	\$19,430.00	\$5,570.00	\$19,430.00	\$0.00	\$5,570.00	\$19,430.00	\$19,430.00	\$0.00
35201 Instalación, Reparación y Mantenimiento de Mobiliario y E	\$20,000.00	\$5,000.00	\$25,000.00	\$19,430.00	\$5,570.00	\$19,430.00	\$0.00	\$5,570.00	\$19,430.00	\$19,430.00	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$30,000.00	\$0.00	\$30,000.00	\$6,830.08	\$23,169.92	\$6,830.08	\$0.00	\$23,169.92	\$6,830.08	\$6,830.08	\$0.00
35301 Instalación, Reparación y Mantenimiento de Equipo de Cr	\$30,000.00	\$0.00	\$30,000.00	\$6,830.08	\$23,169.92	\$6,830.08	\$0.00	\$23,169.92	\$6,830.08	\$6,830.08	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$120,000.00	\$50,000.00	\$170,000.00	\$111,127.39	\$58,872.61	\$111,127.39	\$0.00	\$58,872.61	\$111,127.39	\$111,127.39	\$0.00
35501 Reparación, mantenimiento y conservación de equipo de	\$120,000.00	\$50,000.00	\$170,000.00	\$111,127.39	\$58,872.61	\$111,127.39	\$0.00	\$58,872.61	\$111,127.39	\$111,127.39	\$0.00
35800 SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$20,000.00	\$50,000.00	\$70,000.00	\$10,700.00	\$59,300.00	\$10,700.00	\$0.00	\$59,300.00	\$10,700.00	\$10,700.00	\$0.00
35801 Servicios de limpieza y Manejo de desechos.	\$20,000.00	\$50,000.00	\$70,000.00	\$10,700.00	\$59,300.00	\$10,700.00	\$0.00	\$59,300.00	\$10,700.00	\$10,700.00	\$0.00
35900 SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$6,800.00	\$3,200.00	\$6,800.00	\$0.00	\$3,200.00	\$6,800.00	\$6,800.00	\$0.00
35901 Servicios de jardinería y fumigación	\$10,000.00	\$0.00	\$10,000.00	\$6,800.00	\$3,200.00	\$6,800.00	\$0.00	\$3,200.00	\$6,800.00	\$6,800.00	\$0.00
36000 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$200,000.00	-\$176,754.95	\$23,245.05	\$1,550.00	\$21,695.05	\$1,550.00	\$0.00	\$21,695.05	\$1,550.00	\$1,550.00	\$0.00
36100 DIFUSIÓN POR RADIO, TELEVISIÓN Y OTROS MEDIO	\$200,000.00	-\$176,754.95	\$23,245.05	\$1,550.00	\$21,695.05	\$1,550.00	\$0.00	\$21,695.05	\$1,550.00	\$1,550.00	\$0.00
36101 Difusión de mensajes sobre programas y actividades gub	\$200,000.00	-\$176,754.95	\$23,245.05	\$1,550.00	\$21,695.05	\$1,550.00	\$0.00	\$21,695.05	\$1,550.00	\$1,550.00	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$580,000.00	-\$60,000.00	\$520,000.00	\$345,976.70	\$174,023.30	\$345,976.70	\$0.00	\$174,023.30	\$345,976.70	\$345,976.70	\$0.00
37100 PASAJES AÉREOS	\$100,000.00	-\$80,000.00	\$20,000.00	\$3,126.00	\$16,874.00	\$3,126.00	\$0.00	\$16,874.00	\$3,126.00	\$3,126.00	\$0.00
37101 Pasajes aéreos nacionales	\$100,000.00	-\$80,000.00	\$20,000.00	\$3,126.00	\$16,874.00	\$3,126.00	\$0.00	\$16,874.00	\$3,126.00	\$3,126.00	\$0.00
37200 PASAJES TERRESTRES	\$30,000.00	\$20,000.00	\$50,000.00	\$32,187.32	\$17,812.68	\$32,187.32	\$0.00	\$17,812.68	\$32,187.32	\$32,187.32	\$0.00
37204 Pasajes terrestres nacionales para servidores públicos er	\$30,000.00	\$20,000.00	\$50,000.00	\$32,187.32	\$17,812.68	\$32,187.32	\$0.00	\$17,812.68	\$32,187.32	\$32,187.32	\$0.00
37500 VIÁTICOS EN EL PAIS	\$450,000.00	\$0.00	\$450,000.00	\$310,663.38	\$139,336.62	\$310,663.38	\$0.00	\$139,336.62	\$310,663.38	\$310,663.38	\$0.00
37501 Viáticos nacionales	\$450,000.00	\$0.00	\$450,000.00	\$310,663.38	\$139,336.62	\$310,663.38	\$0.00	\$139,336.62	\$310,663.38	\$310,663.38	\$0.00
38000 SERVICIOS OFICIALES	\$500,000.00	\$50,000.00	\$550,000.00	\$223,069.03	\$326,930.97	\$223,069.03	\$0.00	\$326,930.97	\$223,069.03	\$223,069.03	\$0.00
38100 GASTOS CEREMONIAL	\$50,000.00	\$0.00	\$50,000.00	\$2,360.00	\$47,640.00	\$2,360.00	\$0.00	\$47,640.00	\$2,360.00	\$2,360.00	\$0.00
38101 Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$2,360.00	\$47,640.00	\$2,360.00	\$0.00	\$47,640.00	\$2,360.00	\$2,360.00	\$0.00





Usr: dianabm
Rep: rptEstadoPresupuestoEgresos

**TRIBUNAL ELECTORAL DEL ESTADO DE MICHOACAN
MICHOACAN**
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2023

Fecha y hora de Impresión | 27/nov./2023
11:28 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
38200 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$150,000.00	\$200,000.00	\$350,000.00	\$96,620.03	\$253,379.97	\$96,620.03	\$0.00	\$253,379.97	\$96,620.03	\$96,620.03	\$0.00
38201 Gastos de orden social	\$150,000.00	\$200,000.00	\$350,000.00	\$96,620.03	\$253,379.97	\$96,620.03	\$0.00	\$253,379.97	\$96,620.03	\$96,620.03	\$0.00
38300 CONGRESOS Y CONVENCIONES	\$300,000.00	-\$150,000.00	\$150,000.00	\$124,089.00	\$25,911.00	\$124,089.00	\$0.00	\$25,911.00	\$124,089.00	\$124,089.00	\$0.00
38301 Congresos y convenciones	\$300,000.00	-\$150,000.00	\$150,000.00	\$124,089.00	\$25,911.00	\$124,089.00	\$0.00	\$25,911.00	\$124,089.00	\$124,089.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$1,630,000.00	\$243,297.47	\$1,873,297.47	\$1,371,989.00	\$501,308.47	\$1,371,989.00	\$0.00	\$501,308.47	\$1,371,989.00	\$1,371,989.00	\$0.00
39200 IMPUESTOS Y DERECHOS	\$110,000.00	-\$45,555.40	\$64,444.60	\$34,277.00	\$30,167.60	\$34,277.00	\$0.00	\$30,167.60	\$34,277.00	\$34,277.00	\$0.00
39202 Valores de tránsito, placas, tarjetas y calcomanías	\$50,000.00	-\$40,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
39207 Otros derechos	\$60,000.00	-\$5,555.40	\$54,444.60	\$34,277.00	\$20,167.60	\$34,277.00	\$0.00	\$20,167.60	\$34,277.00	\$34,277.00	\$0.00
39500 PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$20,000.00	-\$11,147.13	\$8,852.87	\$0.00	\$8,852.87	\$0.00	\$0.00	\$8,852.87	\$0.00	\$0.00	\$0.00
39501 Penas, multas, accesorios y actualizaciones	\$20,000.00	-\$11,147.13	\$8,852.87	\$0.00	\$8,852.87	\$0.00	\$0.00	\$8,852.87	\$0.00	\$0.00	\$0.00
39800 IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$1,500,000.00	\$300,000.00	\$1,800,000.00	\$1,337,712.00	\$462,288.00	\$1,337,712.00	\$0.00	\$462,288.00	\$1,337,712.00	\$1,337,712.00	\$0.00
39801 Impuesto sobre nóminas y similares	\$1,500,000.00	\$300,000.00	\$1,800,000.00	\$1,337,712.00	\$462,288.00	\$1,337,712.00	\$0.00	\$462,288.00	\$1,337,712.00	\$1,337,712.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$1,500,000.00	-\$770,251.09	\$729,748.91	\$251,303.33	\$478,445.58	\$251,303.33	\$0.00	\$478,445.58	\$251,303.33	\$251,303.33	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$650,000.00	-\$344,250.00	\$305,750.00	\$251,303.33	\$54,446.67	\$251,303.33	\$0.00	\$54,446.67	\$251,303.33	\$251,303.33	\$0.00
51100 MUEBLES DE OFICINA Y ESTANTERÍA	\$150,000.00	-\$100,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
51101 Mobiliario	\$150,000.00	-\$100,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
51500 EQUIPOS DE CÓMPUTO Y DE TECNOLOGÍAS DE LA I	\$500,000.00	-\$244,250.00	\$255,750.00	\$251,303.33	\$4,446.67	\$251,303.33	\$0.00	\$4,446.67	\$251,303.33	\$251,303.33	\$0.00
51501 Bienes informáticos	\$500,000.00	-\$244,250.00	\$255,750.00	\$251,303.33	\$4,446.67	\$251,303.33	\$0.00	\$4,446.67	\$251,303.33	\$251,303.33	\$0.00
54000 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$800,000.00	-\$200,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
54100 AUTOMÓVILES Y EQUIPO TERRESTRE	\$600,000.00	-\$200,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
54104 Vehículos y equipos terrestres destinados a servicios adn	\$600,000.00	-\$200,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
59000 ACTIVOS INTANGIBLES	\$250,000.00	-\$226,001.09	\$23,998.91	\$0.00	\$23,998.91	\$0.00	\$0.00	\$23,998.91	\$0.00	\$0.00	\$0.00
59100 SOFTWARE	\$250,000.00	-\$226,001.09	\$23,998.91	\$0.00	\$23,998.91	\$0.00	\$0.00	\$23,998.91	\$0.00	\$0.00	\$0.00
59101 Software	\$250,000.00	-\$226,001.09	\$23,998.91	\$0.00	\$23,998.91	\$0.00	\$0.00	\$23,998.91	\$0.00	\$0.00	\$0.00
Total	\$102,945,448.00	-\$555,750.00	\$103,501,198.00	\$78,298,084.61	\$25,203,113.39	\$78,298,084.61	\$0.00	\$25,203,113.39	\$78,298,084.61	\$78,298,084.61	\$0.00

